

## 2019 Gunbarrel Green HOA Budget

### PROJECTED INCOME

<b>BEGINNING CHECKBOOK BALANCE 1/1/2019</b>	<b>\$</b>	<b>2,447.00</b>
Projected Income from Dues	\$	28,200.00
Projected Income from Past Dues	\$	800.00
<b>OTHER INCOME</b>		
Garage Sale	\$	350.00
Directory Ads	\$	150.00
Overpaid Dues	\$	200.00
Transferred from Operating Savings	\$	15,032.00
<b>TOTAL PROJECTED 2019 INCOME</b>	<b>\$</b>	<b>47,179.00</b>

### PROJECTED 2019 EXPENSES

Annual Meeting	\$	450.00
Attorney Fees - Updating Governing Docs.	\$	17,000.00
Attorney Fees	\$	3,000.00
Bank Service Charge	\$	24.00
Board \ Committee Meetings	\$	1,500.00
Directory Printing & Postage	\$	850.00
Dues Return	\$	200.00
Fees	\$	80.00
Garage Sale	\$	400.00
Groundskeeping	\$	5,800.00
Holiday Decorations	\$	300.00
Holiday Lights	\$	950.00
Insurance	\$	3,250.00
Miscellaneous	\$	300.00
Office Supplies	\$	400.00
PayLease	\$	150.00
Postal	\$	1,600.00
Printing	\$	2,000.00
Printing/Postage - Governing Documents	\$	2,200.00
Repair & Maintenance	\$	750.00
Social Committee	\$	2,500.00
Special Meetings	\$	2,000.00
Water	\$	925.00
Website Maintenance	\$	100.00
Xcel Energy	\$	450.00
<b>PROJECTED 2019 EXPENSES</b>	<b>\$</b>	<b>47,179.00</b>